

Panel Summary Report

Agency: Food for Lane County

Date: 05/09/05

Program: Food Distribution

Panel #: 4

Allocation recommendation: \$79,119

Previous Allocation (2003/2004): \$79,119

1. Was allocation recommendation: (please check one)

Increased? Decreased? Kept Level?

2. Describe primary reasons for decision

This allocation is the maximum available in the budget we received from the Essentials for Life goal team. Any additional funds would have to be requested from dollars allocated for programs that increase access to health care. While there is a strong health care component in the program, the panel felt the case for other programs was stronger.

The criteria used to allocate health care funds in this funding cycle were threefold: 1. The program provides *direct access to health care* and additional funds would help them do more; 2.) The program *primarily provides other services* and *additional funds would enable them to provide direct health care services*; and, 3) The program *primarily provides other services including an access to health care component, and extra funds would enable them to provide more health care services*. While the panel can't say that these will be the specific criteria mandated in the next funding cycle, the agency is encouraged to keep this in mind in future program planning and funding requests.

3. Describe specific concerns of panel relating to funding request, operation of agency or use of funds expended by agency:

The panel strongly supports the program and applauds the program and agency staff for meeting a pressing community need. There were initial concerns among some panel members that the program budget seemed administratively top-heavy; those concerns were adequately addressed, but the program may want to take special care in explaining its administrative budget in future proposals.

4. Describe any limitations or conditions on funds imposed by panel: None

4. Panel members present at deliberation: Kitty Murdoch, Jan Berman, Terry Jacobs, Patricia Haley, Patrice Philpott, Bob Rutledge, Elizabeth McNeal, United Way Staff

5. Agency representatives present at site visit: Scott Morgan, Pat Farr, Doman Nate, Joe Softich, Linda Kelly, Laurie Trieger, Jessica Chaney, Debbie Heir,

Panel Chair: Bob Rutledge

