

Panel Summary Report

Agency: Birth to Three

Date: March 10, 2005

Program: Parent Helpline

Panel #: 8

Allocation recommendation: \$8,141

Previous Allocation (20003/2004): \$7,926

1. **Was allocation recommendation: (please check one)**

Increased? Decreased? Kept Level?

2. **Describe primary reasons for decision**

All panel members agreed that this program is essential for our community and is the only program that truly has the potential for meeting parents across our large, mostly rural county. The Helpline meets all the goals established by Success By Six and because of this and the tremendous number of parents served, the panel agreed this program deserves more funding if more becomes available.

3. **Describe specific concerns of panel relating to funding request, operation of agency or use of funds expended by agency:**

The only concern expressed was about the hours of operation once the Meyer Memorial grant ends next year. The panel had concerns that the requested amount would not be adequate to maintain the current hours of the Helpline and agreed maintenance of hours was optimal.

4. **Describe any limitations or conditions on funds imposed by panel:**

If additional funds are available and awarded to the HelpLine, it is recommended the funds be used to increase hours of operation.

5. **Panel members present at deliberation:**

Raymond Johnson, Carol Fulks, Gary Huggins, Jane Scheidecker, Bryant (Tracy) Olsen, Annie Klug, Courtney Thompson, C.A. Baskerville, Eden Cronk (U. Way staff)

6. **Agency representatives present at site visit:**

Minalee Saks
Mika Singer

Panel Chair: C.A. Baskerville