

Creating Opportunities
For A Better Life For All.



United Way of Lane County
Statement of Revenue and Expense
(derived from 2013/2014 financials)

PUBLIC SUPPORT AND REVENUE

Public Support	
Campaign Results (net of uncollectible)	\$3,277,189
Donor Designations to 501(c)3 Agencies	(1,130,853)
Net Campaign Revenue	<u>2,146,336</u>
Revenue	
Grant Revenue	406,757
Sponsorships, Fees, and other	<u>330,460</u>
Total Revenue	<u>737,217</u>

Total Public Support and Revenue 2,883,553

EXPENSES

Program Grants	1,247,112
Community Impact Program Services	829,642
Support Service - Administrative	237,989
Support Service - Fundraising	<u>528,928</u>

Total Allocations and Expenses 2,843,671

Increase (decrease) in Net Assets	39,882
Net Assets Beginning of Year	<u>1,927,423</u>
Net Assets End of Year	\$1,967,305



* United Way of Lane County returns 81% of all collected dollars to the community.

*Charity Navigator has awarded United Way of Lane County the highest points possible for financial transparency.



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